

Key figures of the Dresdner Bank Group

	2001	2000	Change
Result of operations	€ mn	€ mn	%
Income before taxes	153	1,613	- 90.5
Income after taxes	186	1,742	- 89.3
Ratios	%	%	
Cost-income ratio	77.7	64.8	
Cost-income ratio (adjusted for amortisation of goodwill)	72.7	63.7	
Return on equity before taxes	1.1	13.9	
Return on equity before taxes (adjusted for amortisation of goodwill)	5.2	15.0	
Return on equity after taxes	1.3	15.1	
Return on equity after taxes (adjusted for amortisation of goodwill)	5.4	16.2	
The Dresdner Bank share	€	€	%
Earnings per share	0.32	3.32	- 90.4
Earnings per share (adjusted for amortisation of goodwill)	1.37	3.58	- 61.7

	31 Dec 2001	31 Dec 2000	Change
Balance sheet	€ mn	€ mn	%
Total assets	506,683	483,498	4.8
Lending volume	219,210	225,343	- 2.7
Deposits and certificated liabilities	413,245	395,170	4.6
Risk-weighted assets (German Banking Act)	181,478	200,556	- 9.5
Liable capital (German Banking Act)	20,927	22,895	- 8.6
Capital ratios	%	%	
Core capital (German Banking Act)	6.4	6.6	
Total capital (German Banking Act)	11.5	11.4	
Core capital (BIS)	5.5	6.3	
Total capital (BIS)	11.4	12.5	
Number of employees	49,968	51,456	
Germany	40,096	42,209	
Other countries	9,872	9,247	
Number of branch offices	1,172	1,360	

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