

Key Figures of the Dresdner Bank Group

	2002	2001	Change
	€ mn	€ mn	€ mn
Result of operations			
Loss/Income before taxes	- 1,146	153	- 1,299
Loss/Income after taxes	- 935	186	- 1,121
Ratios	%	%	
Cost-income ratio	86.8	77.7	
Cost-income ratio (adjusted for regular amortisation of goodwill)	84.5	75.2	
Return on equity before taxes	- 7.9	1.1	
Return on equity before taxes (adjusted for regular amortisation of goodwill)	- 6.3	3.1	
Return on equity after taxes	- 6.6	1.3	
Return on equity after taxes (adjusted for regular amortisation of goodwill)	- 5.0	3.3	
The Dresdner Bank share	€	€	
Earnings per share	- 1.63	0.32	
Earnings per share (adjusted for regular amortisation of goodwill)	- 1.23	0.84	

	31 Dec 2002	31 Dec 2001	Change
	€ mn	€ mn	%
Balance sheet			
Total assets	413,445	506,683	- 18.4
Lending volume	123,089	219,210	- 43.8
Deposits and certificated liabilities	325,972	413,245	- 21.1
Risk-weighted assets (German Banking Act)	142,801	189,814	- 24.8
Liabe capital (German Banking Act)	15,105	21,546	- 29.9
Capital ratios	%	%	
Core capital (BIS)	6.0	5.5	
Total capital (BIS)	10.6	11.4	
Number of employees	47,016	52,322 ^{*)}	
Germany	38,313	41,844	
Other countries	8,703	10,478	
Number of branch offices	1,103	1,172	

^{*)} Changed basis of calculation compared with published figures as at 31 Dec 2001.

Dresdner Bank AG · 60301 Frankfurt/Main · Germany
 Telefon +49 69 263-12631 · Telefax +49 69 263-7234
<http://www.dresdner-bank.com>